Hartburn Parish Council -
Budget & Precept 2026/2027

	Budget 2026/27	Actual to 31.10.2026	Expected Out-turn 2027/28	Budget 2027/28	Notes
PAYMENTS	£	£ p	£	£	
Administration					
Salaries	1,700	934.64	1,730	1,750	incls wfh allowance
Clerk's travel costs	35	3.30	35.2	40	55p per mile
Workplace pension - admin costs	0	0.00	0	0	opted out
Meeting room hire	75	0.00	0	75	4 mtgs/year plus 1
Insurance	550	491.94	500	550	
Internal audit fee	80	70.00	80	85	
External audit fee	0	0.00	0	0	no fee charged
Clerk - NALC subscription	100	85.95	88	100	
IT/Website/DPA	400	47.00	410	420	New website/emails & ICO
Election costs	250	0.00	0	250	inc by-election contingency
Other subs/minor grants	300	0.00	0	300	
Other grants LGAcat 1972 s137	1000	1,000.00	1000	1000	
Defib	350	956.11	350	350	
Contingencies	500	0.00	0	500	
Bank Fees	80	29.75	51	80	
VAT Paid	0	153.99	0	0	
Administration total	**5,420**	**3,772.68**	**4,244.20**	**5,500**	
Total Payments	**5,420**	**3,773**	**4,244**	**5,500**	
Receipts	**0**	**0.00**	**0**	**0**	
Total Net Expenditure	**5,420**	**3,772.68**	**4,244**	**5,500**	

	£
Opening balance 01/04/2026	4600.68
Add precept 2026/27	4060
Add VAT Reclaims	153.99
Sub-total	8814.67
Less net expenditure	4,244
Estimated balance in hand 1/4/2027	**4,570**

Earmarked balances at 31/03/2027	£
Website costs	593
Defib	0
Working balance	3,977
Total	**4,570**

£	Precept
4060	2026/2027
3700	2025/2026
3600	2024/2025
3500	2023/2024
3500	2022/2023
3400	2021/2022
3400	2020/2021
3300	2019/2020
3300	2018/2019
2700	2017/2018
2700	2016/2017
2,700	2015/2016
2,700	2014/2015
2,700	2013/2014
2,700	2012/2013
4,160	**2027/2028**

Approved at the parish council meeting held on

This document was classified as: OFFICIAL.

HARTBURN PARISH COUNCIL - PRECEPT CALCULATION

Total Funding Requirement 2026/27	£4,060.00	*Change this figure for your total funding req*
Council Grant	£0.00	
Council Tax Precept	**£4,060.00**	
Council Tax Base	114.57	*Change once the Council provides figure*
Funding Band D	£35.44	
Band A	£23.62	6/9
Band B	£27.56	7/9
Band C	£31.50	8/9
Band D	**£35.44**	**9/9**
Band E	£43.31	11/9
Band F	£51.19	13/9
Band G	£59.06	15/9
Band H	£70.87	18/9

Total Funding Requirement 2027/28	£4,160.00	
Council Grant	£0.00	
Council Tax Precept	**£4,160.00**	
Council Tax Base	112.11	
Funding Band D	£37.11	
Band A	£24.74	6/9
Band B	£28.86	7/9
Band C	£32.98	8/9
Band D	**£37.11**	**9/9**
Band E	£45.35	11/9
Band F	£53.60	13/9
Band G	£61.84	15/9
Band H	£74.21	18/9