

**Hartburn Parish Council -
Budget & Precept 2024/2025**

	Budget 2023/24	Actual to 30.12.2023	Expected Out-turn 2023/24	Budget 2024/25	Notes
PAYMENTS	£	£ p	£	£	
Administration					
Salaries	1,550	1,207.26	1,575	1,650	incls wfh allowance
Clerk's travel costs	30	0.00	29	35	45p per mile
Workplace pension - admin costs	0	0.00	0	0	opted out
Meeting room hire	75	60.00	60	75	4 mtgs/year plus 1
Insurance	450	446.63	446.63	500	
Internal audit fee	40	70.00	70	80	
External audit fee	0	0.00	0	0	no fee charged
Clerk - NALC subscription	100	79.06	79	100	
IT/Website/DPA	130	110.00	110	130	Website hosted by Nalc/ICO reg
Election costs	250	0.00	0	250	inc by-election contingency
Other subs/minor grants	300	0.00	300	300	
Other grants LGAcad 1972 s137	1000	800.00	1000	1000	
Defib	100	267.00	267	350	
Contingencies	500	0.00	0	500	
VAT Paid	0	0.00	0	0	
Administration total	4,525	3,039.95	3,936.63	4,970	
Total Payments	4,525	3,040	3,937	4,970	
Receipts	0	0.00	0	0	
Total Net Expenditure	4,525	3,039.95	3,937	4,970	

	£
Opening balance 01/04/2023	3711.48
Add precept 2023/24	3500
Add VAT Reclaims	0
Sub-total	7211.48
Less net expenditure	3,100
Estimated balance in hand 1/4/2024	4,111

Earmarked balances at 31/03/2022	£
Website costs	743
Defib	200
Working balance	3,168
Total	4,111

£	Precept
3500	2023/2024
3500	2022/2023
3400	2021/2022
3400	2020/2021
3300	2019/2020
3300	2018/2019
2700	2017/2018
2700	2016/2017
2,700	2015/2016
2,700	2014/2015
2,700	2013/2014
2,700	2012/2013
3,600	2024/2025

Approved at the parish council meeting held on 25th January 2024