

Hartburn Parish Council -
Budget & Precept 2023/2024

	Budget 2022/23	Actual to 30.11.2022	Expected Out-turn 2022/23	Budget 2023/24	Notes
PAYMENTS	£	£ p	£	£	
Administration					
Salaries	1,550	912.88	1,400	1,550	incls wfh allowance
Clerk's travel costs	30	0.00	28	30	45p per mile
Workplace pension - admin costs	0	0.00	0	0	opted out
Meeting room hire	75	0.00	60	75	4 mtgs/year plus 1
Insurance	380	425.65	425.65	450	
Internal audit fee	40	35.00	35	50	
External audit fee	0	0.00	0	0	no fee charged
Clerk - NALC subscription	100	78.00	78	100	
IT/Website/DPA	130	110.00	110	130	Website hosted by Nalc/ICO reg
Election costs	250	0.00	0	250	inc by-election contingency
Other subs/minor grants	300	0.00	300	300	
Other grants LGAcad 1972 s137	1000	0.00	1000	1000	
Defib	100	0.00	100	100	
Contingencies	500	0.00	0	500	
VAT Paid	0	0.00	63.62	0	
Administration total	4,455	1,561.53	3,600.27	4,535	
Total Payments	4,455	1,562	3,600	4,535	
Receipts	0	0.00	0	0	
Total Net Expenditure	4,455	1,561.53	3,600	4,535	

	£
Opening balance 01/04/2022	2455
Add precept 2022/23	3400
Add VAT Reclaims	63.62
Sub-total	5918.62
Less net expenditure	3,600
Estimated balance in hand 1/4/2023	2,319

Earmarked balances at 31/03/2022	£
Website costs	743
Defib	200
Working balance	1,376
Total	2,319

£	Precept
3500	2022/2023
3400	2021/2022
3400	2020/2021
3300	2019/2020
3300	2018/2019
2700	2017/2018
2700	2016/2017
2,700	2015/2016
2,700	2014/2015
2,700	2013/2014
2,700	2012/2013

3,500	2023/2023
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Approved at the parish council meeting held on 7th December 2022