

Hartburn Parish Council -
Budget & Precept 2021/2022

	Budget 2020/21	Actual to 31.12.2020	Expected Out-turn 2020/21	Budget 2021/22	Notes
PAYMENTS	£	£ p	£	£	
Administration					
Salaries	1,150	881.54	1,170	1,250	incls wfh allowance
HMRC PAYE	300	186.60	250	300	
Clerk's travel costs	30	0.00	0	30	45p per mile
Workplace pension - admin costs	0	0.00	0	0	opted out
Meeting room hire	75	0.00	0	75	4 mtgs/year plus 1
Insurance	350	355.18	355.18	360	3rd year
Internal audit fee	40	35.00	40	40	
External audit fee	0	0.00	0	0	no fee charged
Clerk - NALC subscription	100	74.78	74.78	100	
IT/Website/DPA	130	115.00	115	130	Website hosted by Nalc/ICO reg
Election costs	250	0.00	0	250	inc by-election contingency
Other subs/minor grants	300	0.00	300	300	
Other grants LGAcad 1972 s137	900	900.00	900	900	
Defib	0	0.00	0	200	
Contingencies	500	0.00	0	500	
VAT Paid	0	0.00	0	0	
Administration total	4,125	2,548.10	3,204.96	4,435	
Total Payments	4,125	2,548.10	3,205	4,435	
Receipts	0	0.00	0	0	
Total Net Expenditure	4,125	2,548.10	3,205	4,435	

	£
Opening balance 01/04/2020	6060.71
Add precept 2019/20	3400
Add NCC grant	0
Sub-total	9460.71
Less net expenditure	3,205
Estimated balance in hand 1/4/2021	6,256

Ear marked balances at 31/03/2020	£
Website costs	743
Working balance	5,318
Total	6,061

£	Precept
3400	2020/2021
3300	2019/2020
3300	2018/2019
2700	2017/2018
2700	2016/2017
2,700	2015/2016
2,700	2014/2015
2,700	2013/2014
2,700	2012/2013
3,400	2021/2022

Approved at the parish council meeting held on 10th December 2021