

**Hartburn Parish Council -
Budget & Precept 2026/2027**

	Budget 2025/26	Actual to 30.10.2025	Expected Out-turn 2025/26	Budget 2026/27	Notes
PAYMENTS	£	£ p	£	£	
Administration					
Salaries	1,650	929.63	1,580	1,700	incl's wfh allowance
Clerk's travel costs	35	0.00	29	35	45p per mile
Workplace pension - admin costs	0	0.00	0	0	opted out
Meeting room hire	75	0.00	0	75	4 mtgs/year plus 1
Insurance	500	479.37	479.37	550	
Internal audit fee	80	70.00	70	80	
External audit fee	0	0.00	0	0	no fee charged
Clerk - NALC subscription	100	85.71	85.71	100	
IT/Website/DPA	130	122.00	122	400	New website/emails & ICO
Election costs	250	0.00	0	250	inc by-election contingency
Other subs/minor grants	300	0.00	0	300	
Other grants LGAcad 1972 s137	1000	1,000.00	1000	1000	
Defib	350	0.00	0	350	
Contingencies	500	0.00	0	500	
Bank Fees	0	29.75	58.25	80	
VAT Paid	0	0.00	0	0	
Administration total	4,970	2,716.46	3,424.33	5,420	
Total Payments	4,970	2,716	3,424	5,420	
Receipts	0	0.00	0	0	
Total Net Expenditure	4,970	2,716.46	3,424	5,420	

	£
Opening balance 01/04/2025	4934.99
Add precept 2025/26	3700
Add VAT Reclaims	0
Sub-total	8634.99
Less net expenditure	3,937
Estimated balance in hand 1/4/2026	4,698

Earmarked balances at 31/03/2026	£
Website costs	593
Defib	78
Working balance	4,027
Total	4,698

£	Precept
3700	2025/2026
3600	2024/2025
3500	2023/2024
3500	2022/2023
3400	2021/2022
3400	2020/2021
3300	2019/2020
3300	2018/2019
2700	2017/2018
2700	2016/2017
2,700	2015/2016
2,700	2014/2015
2,700	2013/2014
2,700	2012/2013

	2026/2027
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Approved at the parish council meeting held on